

Performance Dashboard of Health & FW Department, Tripura

Month | **November** | **Financial Year** | **2016-17**

Ante Natal Care Services	During the month	Last month
Number of pregnant women received 3 ANC check-ups	6217	5924

Deliveries and Pregnancy Out comes		During the month	Last month
Number of deliveries conducted at Public Health Institutions		3958	3939
Number of deliveries conducted at Private Health Institutions		233	296
Number of Delivery conducted at home		431	404
Number of Live Birth		4566	4568
JSSK beneficiaries	Pregnant Women	4356	3316
	Children	246	697

Full Immunisation	During the month	Last month
Total number of children aged between 9 and 11 months who have been fully immunised	4362	3874

Infants and Maternal Death	During the month	Last month
Number of infant deaths within 24hrs of birth	04	04
Number of infant deaths up to 4 weeks	21	20
Number of infant deaths between 1 months and 11 months	35	22
Number of maternal deaths reported	03	07

Births & Death Registration	During the month	Last month
Number of Births Registered at Health Facility	2933	3218
Number of Births Registered at Block	758	674
Number of Death Registered at Health Facility	557	528
Number of Death Registered at Block	708	573

IPD and OPD Cases	During the month	Last month
Number of OPD cases attendance	347636	343802
Number of IPD cases	33781	39554

Drugs / Vaccines status	Average number of drugs available		Number of drugs as per EDL	
	During the month	Last month	During the month	Last month
PHCs	24		182	
CHCs & SDHs	34		279	
District Hospitals	44		328	
State Hospital / Medical Colleges	35		520	

Food, drugs sample collection	During the month	Last month
Number of samples tested for food	28	
Number of samples tested for drugs	103	105

Programmes	During the month	Last month
RNTCP: Number of TB patients given the DOTs within 07 days of diagnosis	191	184
NVBDCP: Number of Blood slides examined	28869	26553
NPCB: Number of cataract surgery done	769	480
IDSP: Number of outbreak reported	Nil	1
TSACS: Numbers of HIV test conducted during ANC for PW	3343	3187

Facility status as end of the last month								
Health Institution	Availability of HR as per IPHS Norms					Functional Ambulance		Availability of Staff quarter
	Specialist	Doctor	Nurses	Pharmacist	Lab Technician	Sanctioned	Functional	
PHC								
CHC								
SDH								
DH / SH								
Medical Colleges								

Status of Blood Stock as on end of the last month									
Total Screened	Total Unscreened	A+	A -	B +	B-	O+	O -	AB+	AB-
484	80	122	04	148	06	178	05	20	01

Building / Construction Status					
Health Institution	Number of buildings under construction	Number of Staff Quarters under construction	Number of buildings under Renovation	Number of Staff Quarters under Renovation	Other Construction work (if any)
Sub centre					
PHC					
CHC					
SDH					

RKS Meeting held at	During the month	Last month
PHCs		
CHCs		
SDHs		
DH / SH		
Medical Colleges		

Financial Status				
Directorate	Cash Balance		% of expenditure against allocation	
	During the month	Last month	During the month	Last month
DHS				
DFWPM				
NHM				

Direct benefit transfer status	During the month	Last month
Percentage of ASHA incentives paid through DBT against the monthly target		

Recruitment status						
Directorate	Number of vacant post		Recruitment under process (Advt published against vacant post)		DPC Proposed	
	During the month	Last month	During the month	Last month	During the month	Last month
DHS						
DFWPM						
NHM						