


**VALUE OF PURCHASE IN CONNECTION WITH MEDICINES, EQUIPMENTS, SUPPLY MATERIALS AND LOGISTICS  
BY HEALTH & FAMILY WELFARE DEPARTMENT DURING 2015-16.**

Establishment	Medicine	Machinery & Equipments	Supply Materials	Bedding and Clothing	Others
Directorate of Health Services.	252,00,218.00	857,91,728.00	419,22,135.00	19,84,149.00	5,70,505.00
Directorate of FW & PM.	432,47,000.00	73,92,000.00	265,07,000.00	134,12,000.00	81,03,000.00
Mission Director, NHM.	142,91,000.00	107,24,000.00			
MS, GBP Hospital.	119,72,241.00	1344,48,065.00	259,41,639.00		
MS, IGM Hospital	164,77,823.00	68,18,531.00	83,44,248.00	7,33,416.00	362,97,712.00
MS, Cancer Hospital	157,03,067.00	29,19,709.00	29,16,687.00	73,203.00	760,88,337.00
Project Director, TSACS.	31,91,020.00	60,900.00	22,22,557.00		13,83,179.00
Programme Officer of NVBDCP	<u>17,47,415.00</u>	20,77,451.00			8,71,587.00
Programme Officer of NPCB		73,85,776.00			
Programme Officer of NLEP		27,400.00			
Programme Officer of NIDDCP			11,84,559.00		
Programme Officer of NPPCD					
Programme Officer of National De-worming Programme	6,96,000.00		21,79,000.00		48,20,000.00
Programme Officer of RNTCP	18,700.00	14,20,219.00			
Programme Officer of NPCDCS		8,29,000.00	2,30,818.00		37,75,053.00
Programme Officer of IDSP			30,000.00		
Member Secretary, TSBTC					6,46,000.00
NO, RSBY		20,33,291.00	16,95,739.00		
BO, AYUSH	149,08,000.00	7,03,633.00			
Total Value of Purchase during 2015-16	1474,52,484.00	2626,31,703.00	1131,74,382.00	162,02,768.00	962,57,661.00



Director of Health Services  
Government of Tripura, Agartala