OFFICE OF THE DIRECTOR
FAMILY WELFARE AND PREVENTIVE MEDICINE
GOVERNMENT OF TRIPURA
2nd Floor, P N Complex, Agartala

No.F.13 (3-62)-DFWPM/PHS/DEWORM/2018/ (Sub-II)

Dated, Agartala the 22nd October 2020

To

The Chief Medical Officers/District Inspectors of Social Education – West Tripura/ Khowai/ Sepahijala/ Gomati/ South Tripura/ Unakoti/ North Tripura/ Dhalai district, Government of Tripura

Subject: Request to share expenditure statement/ utilization certificate for September 28 - October 5, 2020 round of National deworming programme conducted in Tripura

Sir/Madam,

As you aware that the eleventh round of National Deworming programme was well implemented from September 28-October 5, 2020 across the state.

As part of the technical assistance to the State Government, Evidence Action is calculating the programme cost and per child estimate. In this exercise, a detailed analysis of the expenditure will be carried out on various components of the programme to calculate the actual cost of the programme implementation. This would be helpful in effective planning and implementation of the programme in future rounds. The findings of programme costing calculation for the deworming rounds in the state will eventually help in better evolution of the programme.

To undertake this costing exercise and determine per child cost in the deworming round held from Sepember 28 – October 5, 2020, we will require the information on the programme expenditures made by the state and districts in the **enclosed format** with reference to the financial guidelines/sanctions issued by the state.

Kindly share the required information over email to **State Nodal Officer**, NDD at **nddtripura@gmail.com** **by October 31, 2020** with a copy to **State Finance Manager (shfws_tripura_krishna@yahoo.in).**

Further, please direct the concerned officials for providing support to Evidence Action State team for successful completion of this costing exercise.

Yours faithfully,

22.10.2020

(Dr. (Mrs) Radha Debbarma)
Director, Family Welfare and Preventive Medicine
Government of Tripura

Copy to: -

1. The Mission Director, Government of Tripura for information.
2. The State Nodal Officer, NDD, Family Welfare & Preventive Medicine, Government of Tripura for information.
3. The District Nodal Officer (Health) North/ Unakoti/ Dhalai/ Khowai / West/Sepahijala/Gomati/South Tripura, Government of Tripura for information and necessary action
4. The State Finance Manager, NHM, Government of Tripura for information and necessary action
5. The District Finance Manager, DHFWS - North/Unakoti/ Dhalai/ Khowai/ West/Sepahijala/Gomati/South Tripura, Government of Tripura for information and necessary action
6. The State Program Manager, Evidence Action, Agartala for information

22.10.2020

(Dr. (Mrs) Radha Debbarma)