OFFICE OF THE MISSION DIRECTOR  
NATIONAL HEALTH MISSION  
GOVERNMENT OF TRIPURA  
SIHFW Building, 1st Floor, Palace Compound, Agartala

No.F.13 (3-62)-DFWPM/PHS/DEWORM/2018/ (Sub-II)

Dated, Agartala the 14th February 2019

To

The Chief Medical Officers/District Education Officers/District Inspectors of Social Education - West Tripura/Khowai/Sepahijala/Gomati/ South Tripura/Unakoti/North Tripura/Dhalai

Subject: Calculating program costing for the NDD February 2019 in Tripura

Sir/Madam,

The eighth round of National Deworming Day (NDD) February 2019 was well implemented on February 08 followed by mop-up day on February 14, 2019 across the state. School based deworming is one of the most efficient and cost-effective solutions to some of the global challenges faced today.

As part of the technical assistance to the State Government, Evidence Action is calculating the program cost and per child estimate. In this exercise, a detailed analysis of the expenditure will be carried out on various components of the NDD program to calculate the actual cost of the program implementation. This would be helpful in effective planning and implementation of the program in future rounds. The findings of program costing calculation for the deworming rounds in the State will eventually help in better evolution of the program.

To undertake this costing exercise and determine per child cost in the NDD round held on February 08, 2019, we will require the information on various program expenditures made by the Districts in the enclosed format with reference to the financial guidelines/sanctions issued by the state.

Kindly share the required information over email to nddtripura@gmail.com by March 5, 2019 with a copy to State Finance Manager (shfws_tripura_krishna@yahoo.in).
Further, please direct the concerned officials for providing support to Evidence Action State team for successful completion of this costing exercise.

Thanking you.

Yours faithfully

(Dr. Shailesh K. Yadav, IAS)
Mission Director, NHM, Tripura

Enclosure:

Copy to:
1. The Director, Family Welfare & Preventive Medicine for information.
2. The Director, Secondary Education for information.
3. The Director, Elementary Education for information.
4. The Director of Social Welfare & Social Education department for information.
5. The State Nodal Officer, Family Welfare & Preventive Medicine for information.
   necessary action
6. The IEC in-charge, NHM Government of Tripura for information and necessary action
7. The District Nodal Officer (Health) North/Unakoti/Dhalai/Khowai/
   West/Sepahijala/Gomati/South Tripura, Government of Tripura for information and
   necessary action
8. The State Finance Manager, NHM, Government of Tripura for information and necessary action
9. The District Finance Manager - North/Unakoti/Dhalai/Khowai/
   West/Sepahijala/Gomati/South Tripura, Government of Tripura for information and
   necessary action
10. The State Program Manager, Evidence Action, Agartala for information

Copy forwarded to:

11. PS to the Secretary, Health & Family Welfare department, Government of Tripura for
    kind information to the Secretary (Health & Family Welfare department)
<table>
<thead>
<tr>
<th>S. No.</th>
<th>Budget Head/FMR codes (as per financial guidelines/sanctions shared by the state with districts for NDD February 2019 round)</th>
<th>Particulars</th>
<th>Funds Sanctioned</th>
<th>Funds Utilized</th>
<th>Details Required</th>
<th>Remark</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>11.5.2</td>
<td>IEC &amp; BCC activities - District level launch, Press Meet &amp; Miking</td>
<td></td>
<td></td>
<td>Specify details</td>
<td>Applicable only for District Health &amp; Family Welfare Society</td>
</tr>
<tr>
<td>2</td>
<td>3.1.1.1.6</td>
<td>ASHA incentive of Rs. 100 for mobilizing and ensuring every eligible child (1-19 years: out of school and non-enrolled children) is administered Albendazole.</td>
<td></td>
<td></td>
<td>No. of ASHAs to whom the incentive was provided. Attach the block wise no. of ASHAs who has received the incentive</td>
<td>Applicable only for District Health &amp; Family Welfare Society</td>
</tr>
<tr>
<td>3</td>
<td>9.5.2.19</td>
<td>Half day orientation (frontline workers such as school teachers, college teacher/ principal, MPW/MPS)</td>
<td></td>
<td></td>
<td>Attach the block wise no. of participants trained for NDD February 2019</td>
<td>DHFWS, Education &amp; Social Welfare &amp; Social Education to share separately</td>
</tr>
<tr>
<td>4</td>
<td>16.1</td>
<td>Mobility support for field monitoring (district)</td>
<td></td>
<td></td>
<td>Add the block wise number of monitoring visits</td>
<td>DHFWS, DEO &amp; DISE to provide</td>
</tr>
<tr>
<td>5</td>
<td>16.1</td>
<td>Mobility support for field monitoring (Block)</td>
<td></td>
<td></td>
<td>Add the block wise number of monitoring visits</td>
<td>DHFWS to provide</td>
</tr>
<tr>
<td>6</td>
<td>16.1</td>
<td>District level training</td>
<td></td>
<td></td>
<td>Attach the block wise no. of participants trained for NDD February 2019</td>
<td>DHFWS to provide</td>
</tr>
</tbody>
</table>