OFFICE OF THE MISSION DIRECTOR
NATIONAL HEALTH MISSION
GOVERNMENT OF TRIPURA

No.F.13 (3-62)-DFWPM/PHS/DEWORM/2018/ (Sub-II)

To,
The Chief Medical Officers/District Education Officers/District Inspectors of Social Education - West Tripura/Khowai/Sepahijala/Gomati/ South Tripura/Unakoti/North Tripura/Dhalai, Government of Tripura

Subject: Request to share expenditure statement/ utilization certificate for NDD August 2019 for calculating program costing

Dated, Agartala the 5th Sep, 2019

Sir/Madam,

The ninth round of National Deworming Day (NDD) August 2019 was well implemented on August 8 followed by mop-up day on August 19, 2019 across the state.

School based deworming is one of the most efficient and cost-effective solutions to some of the global challenges faced today.

As part of the technical assistance to the State Government, Evidence Action is calculating the program cost and per child estimate. In this exercise, a detailed analysis of the expenditure will be carried out on various components of the NDD program to calculate the actual cost of the program implementation. This would be helpful in effective planning and implementation of the program in future rounds. The findings of program costing calculation for the deworming rounds in the State will eventually help in better evolution of the program.

To undertake this costing exercise and determine per child cost in the NDD round held on August, 2019, we will require the information on various program expenditures made by the state and districts in the enclosed format with reference to the financial guidelines/sanctions issued by the state.

Kindly share the required information over email to State Nodal Officer, NDD at nddtripura@gmail.com by September 10, 2019 with a copy to State Finance Manager (shfws_tripura_krishna@yahoo.in).

Further, please direct the concerned officials for providing support to Evidence Action State team for successful completion of this costing exercise.

Thanking you.

Yours faithfully

(Smt. Aditi Majumder, TCS, SSG)
Mission Director, NHM, Tripura

Encl as stated:

Copy to:
1. The Director, Family Welfare & Preventive Medicine for information.
2. The State Nodal Officer, NDD, Family Welfare & Preventive Medicine for information necessary action
3. The IEC in-charge, NHM Government of Tripura for information and necessary action
4. The District Nodal Officer (Health) North/Unakoti/Dhalai/Khowai/West/Sepahijala/Gomati/South Tripura, Government of Tripura for information and necessary action
5. The State Finance Manager, NHM, Government of Tripura for information and necessary action
6. The District Finance Manager, DHFWS - North/Unakoti/Dhalai/Khowai/West/Sepahijala/Gomati/South Tripura, Government of Tripura for information and necessary action
7. The State Program Manager, Evidence Action, Agartala for information

(Smt. Aditi Majumder, TCS, SSG)